



Oriental Trimex Limited

(An ISO 9001-2000 Certified Company)

Registered & Corporate Office : 26/25, Bazar Marg,
Old Rajender Nagar, New Delhi-110060
CIN : L74899DL1996PLC078339



February 7, 2019

BSE Limited PherozeJeejeebhoy Towers, Dalal Street, Mumbai – 400 001 Scrip Code: 532817	National Stock Exchange of India Limited Exchange Plaza, Plot No. C/1, G Block, BandraKurla Complex, Bandra – West, Mumbai – 400 051 Symbol: ORIENTALTL
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Sub: Outcome of Board Meeting held on February 7, 2019

Dear Sir/Madam,

Pursuant to Regulation 30 and 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations 2015, Please find enclosed herewith Statement of Un-audited Financial Results of the company for the quarter and nine month ended on 31.12.2018 alongwith Limited Review Report, as approved and taken on record by the Board of Directors at its meeting held on 7th February, 2019 which commenced at 04:30 P.M and concluded at 05:15 P.M.

Thanking you.

For Oriental Trimex Limited

Rajesh Kumar Punia

Rajesh Kumar Punia
Managing Director
DIN:00010289



MEHRA WADHWA & CO.

Chartered Accountants

Office Address:

26/25, 3rd floor,
Old Rajender Nagar,
New Delhi-110060
Tel: 011-25739582

Review report to Oriental Trimex Limited

We have reviewed the accompanying statement of unaudited financial result of Oriental Trimex Limited ("Company") for the Quarter and nine month result ended 31st December, 2018 for the period from 1st April, 2018 to 31st December, 2018 ("Statement") being submitted by the Company pursuant to the requirement of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulation, 2015, as modified by Circular no CIR/CFD/FAC/62/2016 dated July 5, 2016. Attention is drawn to the fact that the figures for the corresponding quarters as reported in these financial results have been approved by the Company's Board of Directors.

This statement is the responsibility of the Company's Management and has been approved by the Board of Director/ committee of Board of Directors has been prepared in accordance with the recognition and measurement principal laid down in the Indian Accounting Standard-34 "Interim Financial Reporting" (Ind-AS 34), prescribed under 133, of the Companies Act, 2013 read with relevant rules issued thereunder and other accounting principles generally accepted in India. Our Responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2410, *engagement to review financial statements* issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of the Company's personnel and an analytical procedure applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that cause us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standard under 133 of the Companies Act, 2013 read with relevant rules issued there under and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 including the manner in which it is to be disclosed, or that it contains any material misstatement.



For MEHRA WADHWA & CO
Chartered Accountants

A handwritten signature in blue ink that reads "Rohit Wadhwa".

Rohit Wadhwa, F.C.A.
(Partner)
CP No. 083100

Place: New Delhi

Date: 07th February, 2019

(Rupees in lakh except per share data)

I) STATEMENT OF UNAUDITED STANDALONE RESULTS FOR THE QUARTER AND NINE MONTH ENDED 31ST DECEMBER, 2018

S. No.	PARTICULARS	Quarter ended			Nine Month ended		Year ended
		31.12.18	30.09.18	31.12.17	31.12.18	31.12.17	31.03.18
1	INCOME	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
	a) Revenue from Operations	3,870.61	2,208.34	991.37	6,078.95	3,107.41	5446.69
	b) Other Income	238.84	7.16	124.42	246.00	128.54	154.16
	Total Revenue	4,109.45	2,215.50	1,115.79	6,324.95	3,235.95	5,600.85
2	Expenses						
	a) Cost of Materials Consumed	127.25	5.94	-	133.19	91.16	272.15
	b) Purchases of Stock-in-Trade	4,239.92	2,443.59	909.32	6,683.51	2,671.02	4516.92
	c) Change in Inventories of FG-WIP and Stock in Trade	(954.61)	(604.85)	(45.89)	(1,559.46)	(83.40)	(343.56)
	d) Employee Benefit Expense	57.08	28.90	24.19	85.98	70.57	105.47
	e) Finance Cost	4.21	3.95	10.14	8.16	29.33	71.54
	f) Other Expenses	120.32	54.80	59.38	175.12	202.71	326.13
	g) Depreciation and Amortisation Expense	74.46	36.75	38.13	111.21	115.31	153.41
	Total Expenses (2)	3,668.63	1,969.08	995.26	5,637.71	3,096.69	5,102.06
3	Profit before Exceptional items and Tax (III-IV)	440.82	246.42	120.53	687.24	139.26	498.79
4	Exceptional Items (Net)	1.50	(22.20)	(284.21)	(20.70)	(126.94)	(367.52)
5	Profit before Tax (V - VI)	442.32	224.22	(163.68)	666.54	12.32	131.27
6	Tax Expense						
	- Current Tax	90.19	45.72	(30.03)	135.91	3.50	28.37
	- Deferred Tax	-	-	-	-	-	(619.89)
	- Income Tax paid for earlier years	1.87	-	-	1.87	-	1.15
	- Excess Provision for tax written back	-	-	-	-	-	(46.60)
7	Profit/(Loss) for the year from Continuing Operations (VII-VIII)	352.13	178.50	(133.65)	528.76	8.82	768.24
8	Profit/ (Loss) for the year from Discontinuing Operations	-	-	-	-	-	-
	Tax Expenses of Discontinuing Operations	-	-	-	-	-	-
	Profit/ (Loss) from Discontinuing Operations (after tax) (X-XI)	-	-	-	-	-	-
	Profit / (Loss) for the year (IX + XIII)	352.13	178.50	(133.65)	528.76	8.82	768.24
9	Other Comprehensive Income						
	A (i) Items that will not be reclassified to profit or loss	-	-	-	-	-	-
	(ii) Income tax relating to items that will not be reclassified to profit or loss	-	-	-	-	-	-
	B (i) Items that will be reclassified to profit or loss	-	-	-	-	-	-
	(ii) Income tax relating to items that will be reclassified to profit or loss	-	-	-	-	-	-
10	Total Comprehensive Income for the period (XIII+XIV)	352.13	178.50	(133.65)	528.76	8.82	768.24
	(Comprises profit (loss) and other comprehensive income for the period)	-	-	-	-	-	-
11	Paid up Equity Share Capital (face value : Rs. 10 per share)	2,851.52	2,851.52	1,581.52	2,851.52	1,581.52	2,381.52
	Other - Reserve & Surplus (ther than revaluation reserve)	-	-	-	-	-	2,240.53
12	Earning Per Equity Share (for continuing operation) before exceptional items						
	(1) Basic	1.27	0.72	0.76	1.99	0.94	7.18
	(2) Diluted	1.27	0.64	0.76	1.91	0.08	4.86
13	Earning Per Equity Share (for continuing operation) after exceptional items						
	(1) Basic	1.22	0.71	(0.90)	1.93	0.06	3.98
	(2) Diluted	1.28	0.63	(0.90)	1.91	0.06	2.69
14	Earning Per Equity Share (for discontinuing operation)						
	(1) Basic	-	-	-	-	-	-
	(2) Diluted	-	-	-	-	-	-
15	Earning Per Equity Share (for discontinuing & Continuing operation) after exceptional items						
	(1) Basic	1.22	0.71	(0.90)	1.93	0.06	3.98
	(2) Diluted	1.28	0.63	(0.90)	1.91	0.06	2.69

Notes:-

- The above results have been reviewed and recommended by Audit Committee and approved and adopted by the Board of Directors of the company in its meeting held on Thursday, 7th February, 2019. The Statutory Auditors of the company has carried out a " Limited Review " of the above results in terms of regulation 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015.
- The Company operates in single segments " Flooring Product segment " as such report is being done on single segment basis.
- The Format for unaudited quarterly result as prescribed in SEBI'S circulars no CIR/CFD/FAC/62/2016 Dt. July 05, 2015 has been modified to comply with the requirements of SEBI'S Circular Dt. July 05, 2016 IND-AS and schedule III of Companies Act, 2013 which are applicable to us.
- Previous period figured have been regrouped /re-arranged /recast, wherever, considered necessary.



Partner



For ORIENTAL TRIMEX LTD.
Rajesh Punia
Rajesh Punia
Managing Director